

# ELK GROVE VILLAGE PUBLIC LIBRARY

## Operating Budget for FY 2024 – 2025

May 1, 2024 – April 30, 2025

Approved March 5, 2024

### REVENUE

Property Tax Receipts	\$6,574,252
Prior Year's Tax Levy	\$250
T.I.F. Rebates	\$22,000
Per Capita Grant	\$32,750
Personal Property Replacement Tax	\$255,840
Non-Resident User Fees	\$2,500
Library Fines	\$2,000
Lost Damaged Property	\$5,000
Interest Revenue - Investments	\$210,000
Interest Revenue - Prop Taxes	\$50
Misc. Income	\$1,500
Copy, Printer User Fees	\$10,000
Sales of Merchandise	\$250
Donations Other	\$100
Donations Friends	\$3,000
Revenue Receipts - Other Programs	\$25,000
<b>TOTAL</b>	<b>\$7,144,492.00</b>



ELK GROVE VILLAGE LIBRARY  
1001 Wellington Avenue  
Elk Grove Village, IL 60007  
Phone: (847) 439-0447  
Website: [www.egvpl.org](http://www.egvpl.org)

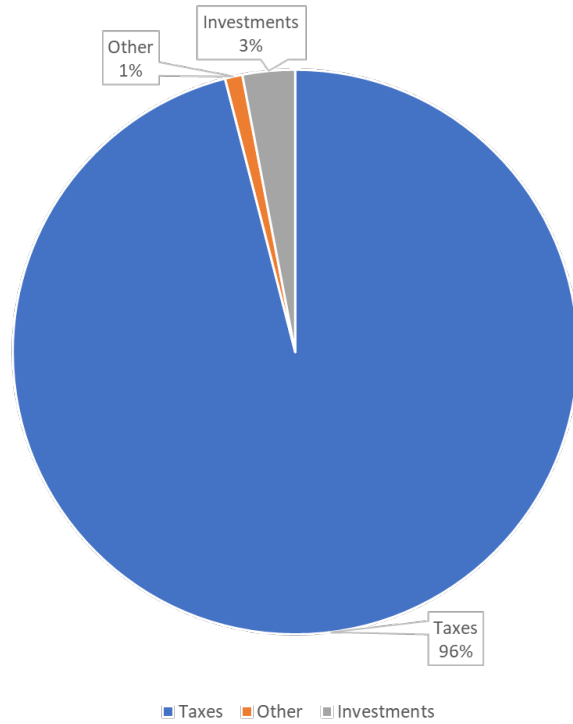
## EXPENSE

Salaries and Wages	\$3,107,273
Group Health/Dental	\$646,426
Other Benefits	\$378,864
Office Supplies	\$6,750
Operating Supplies	\$59,580
Household Supplies	\$22,000
Maintenance Supplies	\$17,000
Other Supplies	\$79,925
Communications	\$14,000
Postage	\$21,000
Telephone	\$13,500
Publishing and Advertising	\$4,000
Printing and Copying	\$52,000
Dues and Memberships	\$9,605
Conferences and Training	\$66,150
Tuition Reimbursement	\$12,000
Service Agreements	\$214,570
Building and Grounds Maintenance Contracts	\$73,650
Equipment Maintenance Contracts	\$20,700
Maintenance Contracts Contingency	\$1,500
Misc. Maintenance and Repair	\$38,000
Professional Service	\$160,500
Insurance Purchased	\$48,500
Rentals	\$3,500
Utilities	\$58,000
Auto Allowance	\$2,000
Other Services and Charges	\$104,065
Other Services and Charges/Programs	\$65,750
Bus Trips	\$25,000
Computer Equipment	\$26,750
General Equipment	\$53,700
Furniture and Appliances	\$95,000
Library Collections	\$1,091,734
Building Improvements	\$103,000
Land Improvements	\$23,500
Capital Reserve Contribution	\$425,000
<b>TOTAL</b>	<b>\$7,144,492.00</b>



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# REVENUE



# EXPENSE

